

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

GREENE COUNTY

County Seat
Greeneville

Square Miles
622.17



	UNITED STATES	TENNESSEE	GREENE COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	68,615
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	68,825
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-0.3
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	4.7
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	19.9
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	20.5
Veterans, 2011-2015	20,108,332	462,414	5,818
Households, 2011-2015	116,926,305	2,504,556	28,061
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	81.0
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	15.0
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$35,196
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$20,398
Persons in poverty, percent	13.5	16.7	18.0
Population per square mile, 2010	87.4	153.9	110.6
Land area in square miles, 2010	3,531,905.43	41,234.90	622.17

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Greene

2016-17 Tax Collections	Baileyton	Greeneville	Mosheim	Tusculum	Greene County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$129,921	\$129,921
Beer	\$208	\$7,273	\$1,140	\$1,286	\$18,415	\$28,322
Business Tax	\$0	\$559,376	\$0	\$0	\$730,296	\$1,289,672
Excise	\$0	\$78,442	\$0	\$0	\$59,717	\$138,159
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$523	\$523
Forestry Funds	\$0	\$0	\$0	\$0	\$10,380	\$10,380
Gas & Motor Fuel	\$12,883	\$450,230	\$70,604	\$79,602	\$2,420,220	\$3,033,540
Income Tax	\$61	\$312,017	\$2,596	\$10,281	\$147,638	\$472,593
Mixed Drink	\$0	\$61,128	\$0	\$0	\$4,025	\$65,153
Sales	\$35,542	\$1,242,076	\$194,780	\$219,602	\$10,846	\$1,702,846
Severance	\$0	\$0	\$0	\$0	\$102,009	\$102,009
Telecomm Sales	\$42	\$1,459	\$229	\$258	\$10,566	\$12,552
Tire Tax - County	\$0	\$0	\$0	\$0	\$49,381	\$49,381
TVA Replacement	\$4,863	\$170,160	\$26,650	\$30,046	\$1,099,096	\$1,330,816
Total	\$53,599	\$2,882,160	\$296,000	\$341,075	\$4,793,034	\$8,365,868

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Greene County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$351,722	\$0	\$351,722
Agricultural Resources Conservation Fund	\$89,833	\$0	\$89,833
Fairs	\$3,287	\$0	\$3,287
Volunteer Fire Department Grants	\$0	\$11,726	\$11,726

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$4,018,500	\$1,452,100	\$7,553,200	\$13,023,800	1,115
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$291,500	\$218,200	\$0	\$509,700	130
Independent Living	\$34,400	\$127,900	\$0	\$162,300	33

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,147,261	\$0	\$1,147,261	-
Fire Academy Trainees	\$0	\$0	\$0	139
Firefighter Supplements	\$24,600	\$0	\$24,600	41
Police Pay Supplements (POST)	\$64,200	\$0	\$64,200	107
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	1

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$7,325	\$117,573	\$124,898	24,998	197
OPTIONS	\$92,945	\$0	\$92,945	-	42
State Health Insurance Assistance Program (SHIP)	\$0	\$20,503	\$20,503	-	1,847

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$286,204	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$28,005,754	\$407

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$989,300	\$0	\$989,300
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,129,600	\$0	\$1,129,600

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$431,957	\$0	\$431,957

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$938,484	\$0	\$938,484	3

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$31,082	\$0	\$31,082
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$24,000	\$0	\$24,000

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$33,943,440	\$7,622,707	\$41,566,147	6,672	426
Pre-Kindergarten Programs	\$1,607,066	\$0	\$1,607,066	343	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

Greeneville City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$85,000	\$412,000	\$412,000	541	-
K-12 Programs	\$13,867,000	\$2,815,290	\$16,682,290	2,766	192
Pre-Kindergarten Programs	\$468,815	\$0	\$468,815	104	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$516	\$0	\$516	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$724,505	\$0	\$724,505	105

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Davy Crockett Birthplace

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$100,900	\$100,900	3

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	48

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	30,664	987,061

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$94,141	\$0	\$0	\$0	\$94,141	103
Children's Special Services (CSS)	\$110,045	\$87,781	\$0	\$0	\$197,826	151
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$223,623	\$223,623	197
Project Diabetes	\$11,148	\$0	\$0	\$0	\$11,148	1,620
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	31
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$11,471	\$22,267	\$0	\$0	\$33,738	64
Tobacco Settlement Funds	\$61,026	\$0	\$0	\$0	\$61,026	4,299
Women, Infant, Children (WIC)	\$0	\$1,271,774	\$448,530	\$0	\$1,720,305	3,709

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	541	\$1,668	768	\$2,798,816
Colleges of Applied Technology	\$0	\$0	\$0	-	-	169	-	\$0	-	\$0
Community Colleges	\$3,405,574	\$0	\$3,405,574	1	-	1,072	-	\$0	-	\$0
Universities	\$951,725	\$0	\$951,725	-	20	824	-	\$0	-	\$0
UT- County Technical Advisory Service	\$6,949	\$0	\$6,949	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$77,167	\$0	\$77,167	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$8,126	\$0	\$8,126	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	584

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$130,362	\$130,362	\$0	113,043
Child Care Certificate Program	\$0	\$0	\$0	\$568,977	251
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,421,082	3,236
Families First Cash Assistance	\$160,856	\$480,753	\$641,610	\$0	7,853
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$13,707,469	\$13,707,469	\$0	120,743
Vocational Rehabilitation (Direct Client Services)	\$27,285	\$100,815	\$128,100	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$17,798,800	\$17,798,800	-	64
Developmental Centers	\$0	\$30,088,300	\$30,088,300	-	60
Family Support Services	\$71,085	\$0	\$71,085	-	43
Regional Offices	\$135,696	\$4,520,032	\$4,655,728	East Region- Head Quarters	-
Seating and Positioning	\$1,139,120	\$0	\$1,139,120	East Region - Head Quarters	-
State Funded Wrap-Around - Support Services	\$188,396	\$0	\$188,396	-	75

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$18,081	\$90,385	\$108,466	288	-	81
Unemployment Insurance Benefits	\$2,895,752	\$3,738	\$2,899,490	-	-	-
Workers Compensation	\$112,417	\$0	\$112,417	-	975	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,006,597	63	\$15,480,250

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$514,859	\$0	\$0	\$514,859	460
Crisis Services Continuum	\$329,232	\$0	\$0	\$329,232	1,929
Other Mental Health Services	\$0	\$0	\$0	\$844,091	2,389
Regional Mental Health Institute	\$0	\$0	\$0	\$399,914	15
Substance Abuse Services	\$0	\$0	\$0	\$491,606	203

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$8,467	\$18,631	\$27,098	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$8,686	\$10,463	\$19,149	1	1	1	54	2	58

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$606,177	\$0	\$606,177	3

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	1	18,550	-	-
Handgun Permits	\$0	\$0	\$0	-	-	2,735	-
Highway Safety Grants	\$0	\$49,720	\$49,720	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	9,653

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$550	\$0	\$550
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$1,157	\$1,157

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$19,175	\$0	\$19,175	2
Adults on TennCare	\$19,160,025	\$35,637,702	\$54,797,727	7,535
Children on TennCare	\$10,760,360	\$20,014,301	\$30,774,662	7,864
CHOICES Enrollees	\$8,417,675	\$15,656,899	\$24,074,573	451
Cover Kids	\$99,892	\$1,283,269	\$1,383,161	654
Cover RX	\$121,058	\$0	\$121,058	747
Intellectual and Developmental Disabilities Waivers	\$8,996,240	\$16,733,032	\$25,729,272	307
Supplemental Hospital Payments	\$1,663,773	\$3,087,557	\$4,751,330	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$36,772	\$0	\$36,772

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,768	\$4,583	\$9,351	1	157
Other Forensic Tests	\$0	\$0	\$0	-	858

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$80,273	\$4,234,147	\$4,314,420	11	1,484	1,495

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	53,615	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	8

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$10,000	\$0	\$10,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$76,800	\$0	\$76,800	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$388,200	\$0	\$388,200	-	-
State-maintained Highways	\$2,428,059	\$0	\$2,428,059	221	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$37,026,236	\$0	\$37,026,236

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$26,202,000	\$26,202,000	5,203

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$359,167	\$359,167	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$8,373	\$0	\$8,373	-	-	-
Sale of Licenses	\$0	\$0	\$0	5,875	4,379	533

Wildlife Management Areas Acres: 38,307
Wildlife Management Areas Name(s): Lick Creek Bottoms WMA, Joachim Bible Refuge, North Cherokee National Forest, Andrew Johnson Game Refuge